

# Smithfield School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,137	50.3%
Substitutes	\$71	0.9%
Instructional Parapros	\$202	2.5%
Pupil-Use Technology	\$96	1.2%
Instructional Materials	\$155	1.9%
<b>Total</b>	<b>\$4,663</b>	<b>56.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$207	2.5%
Library & Media	\$131	1.6%
Extracurricular	\$88	1.1%
Student Health/Services	\$133	1.6%
Curriculum Development	\$9	0.1%
Staff Development	\$78	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$71	0.9%
Therapists, Psychologists	\$164	2.0%
<b>Total</b>	<b>\$881</b>	<b>10.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$265	3.2%
Food Service	\$206	2.5%
Safety	\$0	0.0%
Building Upkeep	\$690	8.4%
Data Processing	\$7	0.1%
Business Operations	\$58	0.7%
<b>Total</b>	<b>\$1,227</b>	<b>14.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$259	3.2%
School Office	\$158	1.9%
Deputies & Administrators	\$8	0.1%
Superintendent & Board	\$132	1.6%
Legal	\$11	0.1%
<b>Total</b>	<b>\$567</b>	<b>6.9%</b>

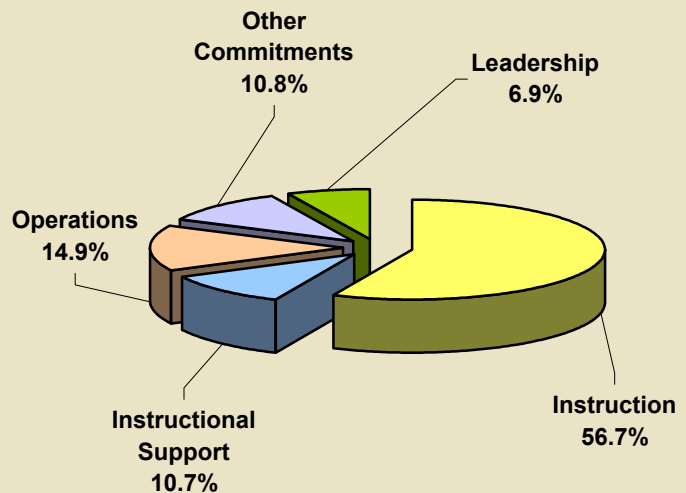
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$21,916,988</b>
<b>District Enrollment (ADM):</b>	<b>2,665</b>
<b>District Per Pupil:</b>	<b>\$8,224</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$77	0.9%
Pass-Throughs	\$664	8.1%
Retiree Benefits	\$145	1.8%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$887</b>	<b>10.8%</b>